

## KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

### ONION PASTE MANUFACTURING SCHEME

Onion is one of the important ingredients of curries used by almost all household in the world. Onion paste is one of the item, is manufactured and preserved having high market demand. Being involvement of simple technology, any entrepreneur can very well establish this unit and be successful in the business.

<b>1</b>	<b>Name of the Product</b>	:	<b>Onion Paste</b>
<b>2</b>	<b>Project Cost</b>	:	
	a Capital Expenditure		
	Land	:	Own
	Building Shed 500 Sq.ft	:	Rs. 100000.00
	Equipment	:	Rs. 175000.00
	(1. Frying Pan, 2. Autoclave Steam Cooker, 3. Diesel Bhatti, 4. Sterlization Tank, small utensils, mug, cups, balance etc.		
	Total Capital Expenditure	Rs.	275000.00
	b Working Capital	Rs.	144000.00
	<b>TOTAL PROJECT COST</b>	<b>:</b>	<b>Rs. 419000.00</b>

### 3 Estimated Annual Production of Onion Paste : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Onion Paste	193 Quintal	3000.00	579.50
	<b>TOTAL</b>	<b>193</b>	<b>3000.00</b>	<b>579.50</b>

<b>4</b>	<b>Raw Material</b>	<b>:</b>	<b>Rs. 100000.00</b>
<b>5</b>	<b>Lables and Packing Material</b>	<b>:</b>	<b>Rs. 100000.00</b>
<b>6</b>	<b>Wages (Skilled &amp; Unskilled)</b>	<b>:</b>	<b>Rs. 114000.00</b>
<b>7</b>	<b>Salaries</b>	<b>:</b>	<b>Rs. 78000.00</b>

<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>30000.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>50000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>50000.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>22500.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>2750.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	a. C.E.Loan	<b>:</b>	<b>Rs.</b>	<b>35750.00</b>
	b. W.C.Loan	<b>:</b>	<b>Rs.</b>	<b>18720.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>54470.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>196500.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>382720.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>144805.00</b>

#### **15 Estimated Cost Analysis**

<b>Sr. No.</b>	<b>Particulars</b>	<b>Capacity Utilization(Rs in '000)</b>			
		<b>100%</b>	<b>60%</b>	<b>70%</b>	<b>80%</b>
1	<b>Fixed Cost</b>	196.50	117.90	137.55	157.20
2	<b>Variable Cost</b>	383.00	229.80	268.10	306.40
3	<b>Cost of Production</b>	579.50	347.70	405.00	463.60
4	<b>Projected Sales</b>	750.00	450.00	525.00	600.00
5	<b>Gross Surplus</b>	170.50	102.30	119.35	136.40
6	<b>Expected Net Surplus</b>	148.00	80.00	97.00	114.00

**Note :**

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises
  - a. Total Cost of Project will be reduced.
  - b. Profitability will be increased.
  - c. Interest on C.E.will be reduced.